

PROYECTO VISION

Medical Association for the Prevention of Blindness

2.010 BUDGET

INCOME

Members	49.000
Other donors	93.000
OWN INCOME	142.000
<i>% Own income</i>	<i>88,75</i>
SUBVENTIONS Applied to the accounting year	18.000
<i>% Income other sources</i>	<i>11,25</i>
TOTAL INCOME	160.000

EXPENSES

PROJECT RELATED EXPENSES

CARE RELATED ACTIVITIES

St. Louise Eye Clinic - Surgical equipment 45.000

TRAINING OF OMAS AND C.S.

Training, Instruments, Incentives 61.770

NEW QUIHA HOSPITAL

Building of new hospital 150.000

TRIPS TO ETHIOPIA/INLAND TRAVEL 10.000

DIRECT COST OF PROJECTS 266.770

% of direct costs 95,52

ADMINISTRATION AND GENERAL EXPENSES

Water, Light & Telephone supplies, Banking Services 3.000

General and management expenses 9.500

INDIRECT COSTS 12.500

% Indirect costs 4,48

TOTAL EXPENSES 279.270

DEFICIT ** -119.270

** Deficit to be absorbed by the surplus of previous accounting years