

# PROYECTO VISION

Medical Association for the Prevention of Blindness

## 2.009 RESULTS

### INCOME

Members	47.313
Other donors	110.198
<b>OWN INCOME</b>	<b>157.511</b>
<i>% Own income</i>	<i>89,74</i>
<b>SUBVENTIONS applied to the accounting year</b>	<b>18.000</b>
<i>% Income other sources</i>	<i>10,26</i>
<b>TOTAL INCOME</b>	<b>175.511</b>

### EXPENSES

#### PROJECT RELATED EXPENSES

##### CARE RELATED ACTIVITIES

St. Louise Eye Clinic - Surgical equipment 46.190

##### TRAINING OF OMAS AND C.S.

Training, Instruments, Incentives 61.937

##### CONSTRUCTION NEW HOSPITAL QÚIJA

Construction new hospital 145.541

##### TRIPS TO ETHIOPIA/INLAND TRAVEL

10.328

#### DIRECT COST OF PROJECTS

263.996

*% of direct costs*

*95,35*

#### ADMINISTRATION AND GENERAL EXPENSES

Water, Light & Telephone supplies, Banking Services 3.033

General and management expenses 9.842

#### INDIRECT COSTS

12.875

*% Indirect costs*

*4,65*

#### TOTAL EXPENSES

276.871

#### DEFICIT

**-101.360**

*\*\* Deficit to be absorbed by the surplus of previous accounting years*